



International  
Skeletal Dysplasia  
Society

# ISDS



## 16<sup>th</sup> International SKELETAL DYSPLASIA SOCIETY MEETING

Madrid, Spain  
18-21<sup>st</sup> September, 2024

[www.ISDSMadrid2024.com](http://www.ISDSMadrid2024.com)

[#ISDS2024](https://twitter.com/ISDS2024)

SEDE: c. Universidad, 4 · 46003 · VALENCIA · TEL +34 96 352 48 89  
DELEGACIÓN: c. Marina, 27 · 08005 · BARCELONA · TEL +34 93 221 22 42

CIF: B65687733

[barcelona@geyseco.es](mailto:barcelona@geyseco.es)  
[www.geyseco.es](http://www.geyseco.es)

**EXPENSES**

DESCRIPTION OF ITEM	UNITS	PRICE	SUBTOTAL
<b>PRINTING AND DOCUMENTATION EXPENSES</b>			
LOGO DESIGN, VENUE MATERIALS DESIGN (ROLL UP, LANYARDS)	1	350,00 €	350,00 €
PROGRAM DESIGN + ABSTRACT BOOK	1	450,00 €	450,00 €
SPONSORSHIP DOSSIER	1	120,00 €	120,00 €
CERTIFICATE ORAL/POSTER	101	0,40 €	40,40 €
CERTIFICATE OF ATTENDANCE	237	0,40 €	94,80 €
CONGRESS DOCUMENTATION: attendees & sponsors badge+en blanco	300	1,30 €	390,00 €
CONGRESS DOCUMENTATION: lanyards	250	1,30 €	325,00 €
FINAL PROGRAM PRINTING	230	6,10 €	1.403,00 €
MISCELLANEOUS STATIONERY	1	250,00 €	250,00 €
CONGRESS FOLDER/BAG	250	4,50 €	1.125,00 €
<b>TOTAL PRINTING AND DOCUMENTATION</b>			<b>4.548,20 €</b>
<b>PROMOTIONAL EXPENSES</b>			
PHONE / FAX / INTERNET	8	45,00 €	360,00 €
ONLINE PROMOTION/ MAILINGS DESIGN	5	150,00 €	750,00 €
EXPRESS COURIER	1	170,00 €	170,00 €
DOCUMENTATION TRANSPORTATION TO VENUE	1	350,00 €	350,00 €
WEBSITE + ABSTRACT SYSTEM	1	1.900,00 €	1.900,00 €
<b>TOTAL PROMOTION</b>			<b>3.530,00 €</b>
<b>VENUE EXPENSES - Hotel NH Eurobuilding</b>			
Madrid 1 - Poster Area (18-21/9/24)	4	2.250,00 €	9.000,00 €
ERN BOND Workshop (18/9/24)	1		
<i>Línea dedicada cable</i>	1	159,00 €	159,00 €
<i>VideoConference Pack: camara, pc, micro, salida de audio</i>	1	535,00 €	535,00 €
<i>1 técnico VideoConference</i>	1	300,00 €	300,00 €
<i>50 cafés</i>	1	725,00 €	725,00 €
ERN SPEAKER TRAVELL (MARTA FRUCTUOSO)	1	385,19 €	385,19 €
ERN SPEAKER hotel (MARTA FRUCTUOSO)	1	220,00 €	220,00 €
Berlin Room (18-21/9/24)	4		
Madrid 2 + 3 + 4 - Plenary Room (18-21/9/24)	4	6.500,00 €	26.000,00 €
<i>6 pantallas de plasma 65"</i>	4	1.590,00 €	6.360,00 €
<i>Micro atril</i>	4	55,00 €	220,00 €
<i>2 Micro de mesa</i>	4	54,00 €	216,00 €
<i>Megafonía avanzada</i>	4	225,00 €	900,00 €
<i>2 pantallas bastidor</i>	4	160,00 €	640,00 €
<i>2 proyector 5500 lumenes</i>	4	360,00 €	1.440,00 €
<i>2 Micros de mano</i>	4	112,46 €	449,84 €
<i>3 Ordenador portátil</i>	4	390,00 €	1.560,00 €
<i>2 Pantalla de soporte escenario</i>	4	450,00 €	1.800,00 €
<i>Puntero pantalla</i>	4	32,50 €	130,00 €

<i>1 micro diadema (20/9)</i>		1	56,23 €	56,23 €
<i>Técnico sonido sala - 1er día 2 tecnicos</i>		4	360,00 €	1.440,00 €
<i>tecnico sonido horas extras</i>		4	26,00 €	104,00 €
<i>tecnico sonido festivo</i>		1	410,00 €	410,00 €
<b>TOTAL VENUE</b>				<b>53.050,26 €</b>

**TECHNOLOGY EXPENSES**

AUDIOVISUAL TECHNICIAN - EXTRA HOURS		5	30,00 €	150,00 €
TECHNICIAN FOR 8H		4	360,00 €	1.440,00 €
TECHNICIAN FOR 8H - Festivos		1	410,00 €	410,00 €
POSTERS PANELS + transporte montaje y desmontaje		1	2.500,00 €	2.500,00 €
COMPUTERS AND EQUIPMENT AT THE SECRETARIAT DESK		3	90,00 €	270,00 €
ROLL- UP, SIGNAGE venue		2	150,00 €	300,00 €
<b>TOTAL TECHNOLOGY</b>				<b>5.070,00 €</b>

**SECRETARIAT**

TECHNICAL SECRETARIAT PRELIMINAR VISIT VENUE		1	261,38 €	261,38 €
TECHNICAL SECRETARIAT TRAVEL		3	195,00 €	585,00 €
TECHNICAL SECRETARIAT ACCOMODATION EXPENSES 3PAX 3N.		9	220,00 €	1.980,00 €
SECRETARIAT LUNCH /DINNER, TAXIS		1	232,38 €	232,38 €
<b>TOTAL TECHNICAL SECRETARIAT</b>				<b>3.058,76 €</b>

**TECHNICAL STAFF**

PROJECT MANAGER		8	300,00 €	2.400,00 €
ROOM HOSTESSES (2 PAX 4 DAYS) + Hs extras		8	190,00 €	1.632,00 €
AUXILIARY STAFF AT VENUE (3 PAX 4 DAYS)		12	110,00 €	1.320,00 €
REGISTRATION/ACCOMMODATION/INVOICE MANAGER		4	300,00 €	1.200,00 €
ABSTRACT MANAGER		3	300,00 €	900,00 €
SPONSOR MANAGER		3	300,00 €	900,00 €
MANIPULACIÓN DOCUMENTACIÓN SEDE		1	150,00 €	150,00 €
SPEAKERS & VIPS MANAGER		4	300,00 €	1.200,00 €
<b>TOTAL TECHNICAL STAFF</b>				<b>9.702,00 €</b>

**SOCIAL EVENTS**

BUFFET LUNCH - 2 DAYS		224	59,00 €	26.432,00 €
LUNCH - PICNIC		190	20,00 €	3.800,00 €
COFFEE BREAKS 5 (MORNING/AFTERNOON)		200	16,00 €	16.000,00 €
RECEPTION COCKTAIL		200	60,00 €	12.000,00 €
DINNER BUS ida 250 PLAZAS		5	260,00 €	1.300,00 €
DINNER BUS vuelta 100 plazas disponibles desde las 23.00h		2	450,00 €	900,00 €
DINNER BUS vuelta 150 PLAZAS		3	290,00 €	870,00 €
DINNER		225	75,00 €	16.875,00 €
MUSIC		1	1.250,00 €	1.250,00 €
FLAMENCO SHOW		1	900,00 €	900,00 €
TOUR MADRID (2 GROUPS 25 PAX = 50 pax)		1	450,00 €	450,00 €
TOUR MADRID ADDITIONAL TICKETS (3 GROUPS 25= 75 pax)		1	675,00 €	675,00 €
TOUR MADRID 3X BUS/ 54 PLAZAS		3	190,00 €	570,00 €

PRADO MUSEUM TICKETS + 15€/ GROUP RESERVATION		58	15,52 €	930,16 €
PRADO MUSEUM ADDITIONAL TICKETS		29	15,52 €	480,08 €
PRADO MUSEUM 2X BUS/ 54 PLAZAS		2	190,00 €	380,00 €
<b>TOTAL SOCIAL EVENTS</b>				<b>83.812,24 €</b>

**SPEAKERS & GUESTS**

ATTENDEES PRESENT		220	2,10 €	462,00 €
ORAL & POSTER AWARD		2	500,00 €	1.000,00 €
MAROTEAUX. AWARD		1	3.000,00 €	3.000,00 €
<b>TOTAL SPEAKERS &amp; GUESTS</b>				<b>4.462,00 €</b>

**VARIOUS EXPENSES**

BANK CHARGES & COMMISSIONS		1	1,00 €	690,00 €
FIXED FEES TECHNICAL SECRETARIAT (9% incomes)		0,09	186.518,82 €	16.786,69 €
CIVIL LIABILITY INSURANCE EXPENSES		250	5,50 €	1.375,00 €
<b>VARIOUS EXPENSES</b>				<b>18.851,69 €</b>

**TOTAL CONGRESS EXPENSES**
**186.085,15 €**
**INCOME**

DESCRIPTION OF ITEM	UNITS	PRICE	SUBTOTAL
<b>REGISTRATION FEE (VAT not included)</b>	237	495,86 €	117.518,82 €
<b>TOTAL REGISTRATIONS</b>			<b>117.518,82 €</b>

**SPONSORS**

BIOMARIN - Platinum Sponsor		1	20.000,00 €	20.000,00 €
QED - Platinum Sponsor		1	20.000,00 €	20.000,00 €
TYRA - Gold Sponsor		1	12.000,00 €	12.000,00 €
ASCENDIS - Gold Sponsor		1	12.000,00 €	12.000,00 €
ERN BOND COLLABORATION		1	5.000,00 €	5.000,00 €
<b>TOTAL SPONSORS</b>				<b>69.000,00 €</b>

**TOTAL CONGRESS INCOMES \*\*\*\*\***
**186.518,82 €**

**TOTAL COSTS** 186.085,15 €  
**TOTAL INCOMES** 186.518,82 €

**ECONOMIC RESULT** 433,67 €



GESTIÓN DE CONGRESOS Y SOCIEDADES MÉDICAS S.L.



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